

Randy Ort
Deputy Director and Chief Operating Officer



Issue 1

Proposed Constitutional Amendment
November 3, 2020 General Election

Rotary Club of Fordyce
Wednesday, October 21, 2020

Challenges

- **12th** largest system in the country
- **41st** in highway revenue per mile

Next 10 Years:

- **\$9.3 billion**
(\$930 million/year)
in Needs
- **\$4.5 billion**
(\$450 million/year)
in Revenue
- **\$4.8 billion**
(\$480 million/year)
Shortfall



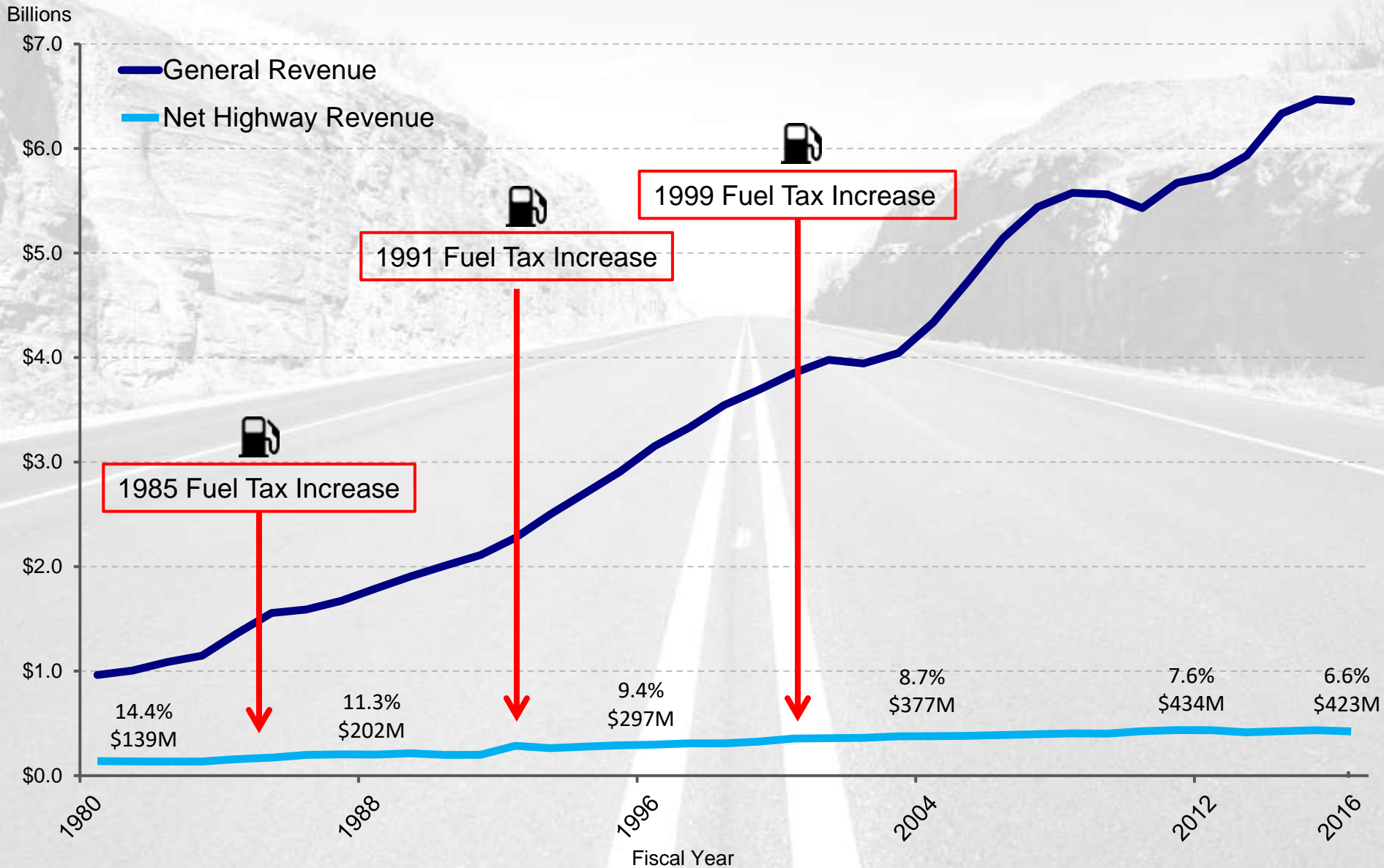
Not Meeting Expectations



Funding Mechanism Antiquated



Percent of Highway vs. General Revenue



Excludes County & City Aid funds | Excludes CAP funds

Travel Increasing



\$10,000,000 Overlay Program

THEN

In 1998, **200 lane miles** of highway could be overlaid with \$10 million.

NOW

In 2018, **90 lane miles** of highway could be overlaid with \$10 million.



Current Connecting Arkansas Program

Voter Approved in 2012

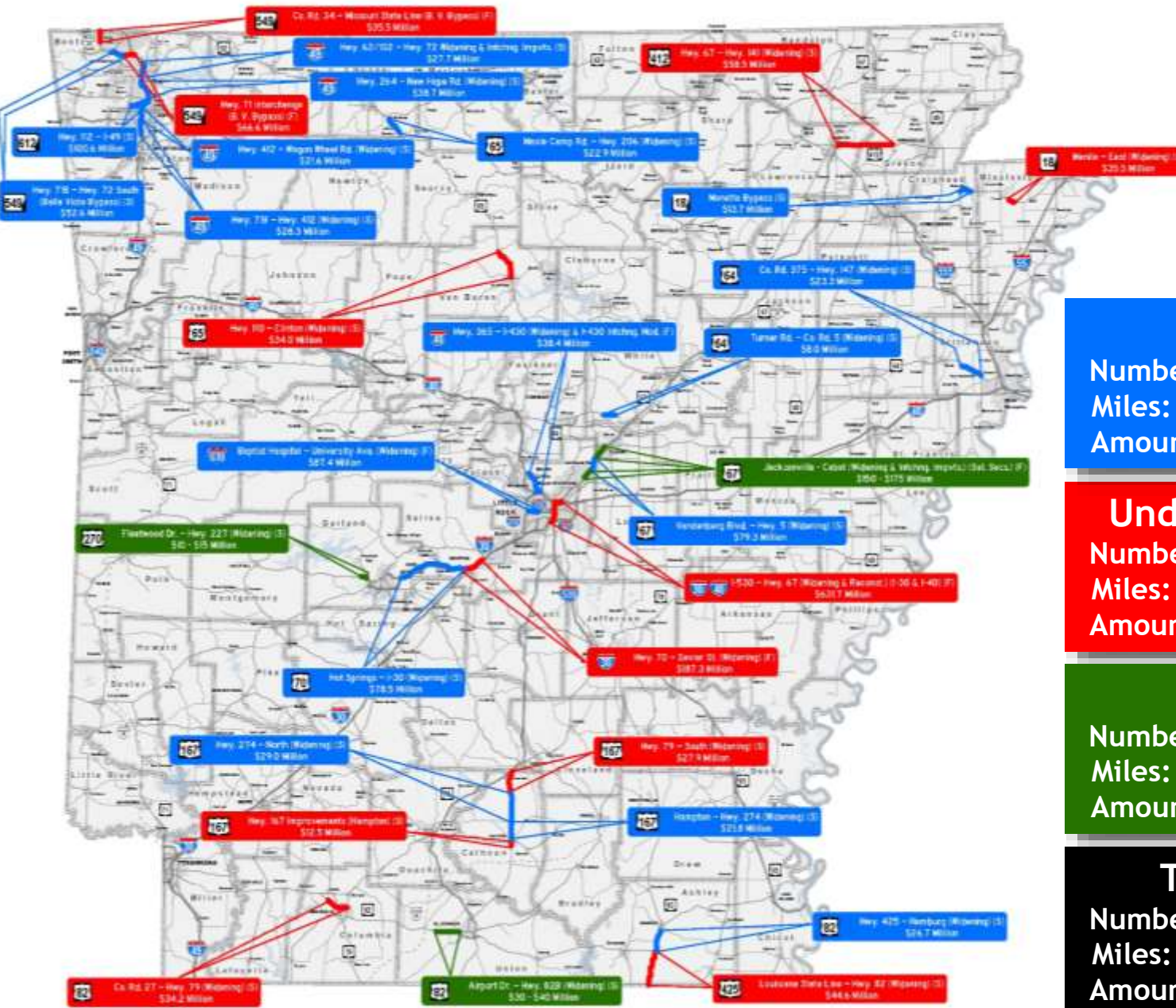
Provides Temporary Half-Cent Sales Tax

Expires June 2023

ARDOT Revenue Dedicated to the
Connecting Arkansas Program of Projects



Current Connecting Arkansas Program



Completed	
Number of Projects:	17
Miles:	89
Amount (Millions):	\$699

Under Construction	
Number of Projects:	11
Miles:	66
Amount (Millions):	\$1,167

Scheduled	
Number of Projects:	3
Miles:	13
Amount (Millions):	\$200

Total Program	
Number of Projects:	31
Miles:	168
Amount (Millions):	\$2,066

Current Connecting Arkansas Program

Highway 70 Widening
Garland and Saline Counties



Current Connecting Arkansas Program

Interstate 630 Widening

Pulaski County



Current Connecting Arkansas Program

Highway 167 Widening
Calhoun County



connectingarkansasprogram.com

November 3, 2020

The Ballot Question: Issue 1

FOR



Funding from current sales tax continues after June 2023

AGAINST



Funding from current sales tax ends in June 2023

If Issue 1 Passes



10-Year *Renew Arkansas Highways* Program

Pavement Preservation \$3.0 Billion

Bridge Improvements and Preservation \$1.1 Billion

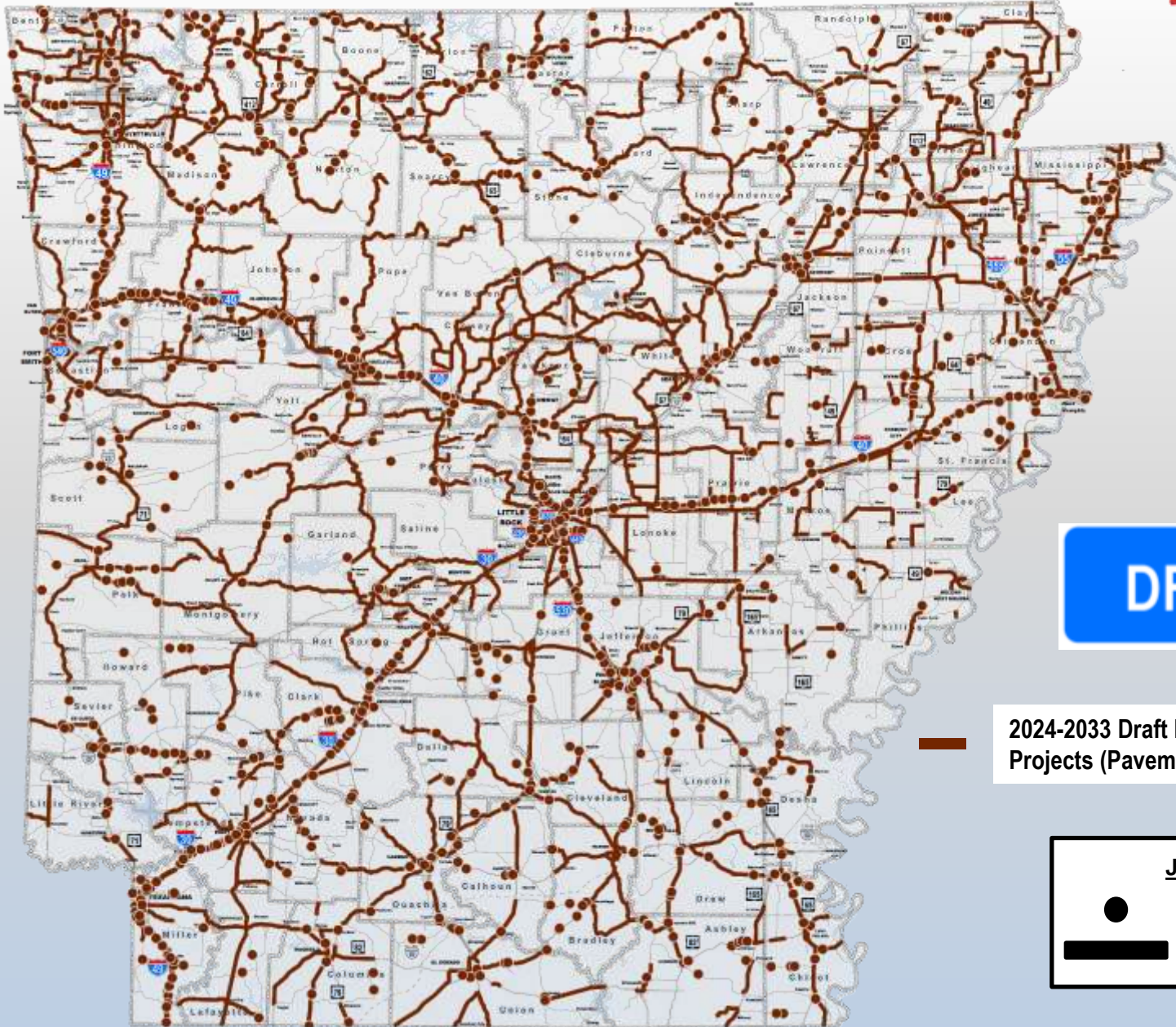
Interstate Maintenance \$1.0 Billion

Safety Improvements \$0.5 Billion

Capital and Congestion Relief (CAP-2) \$1.8 Billion

Total \$7.4 Billion





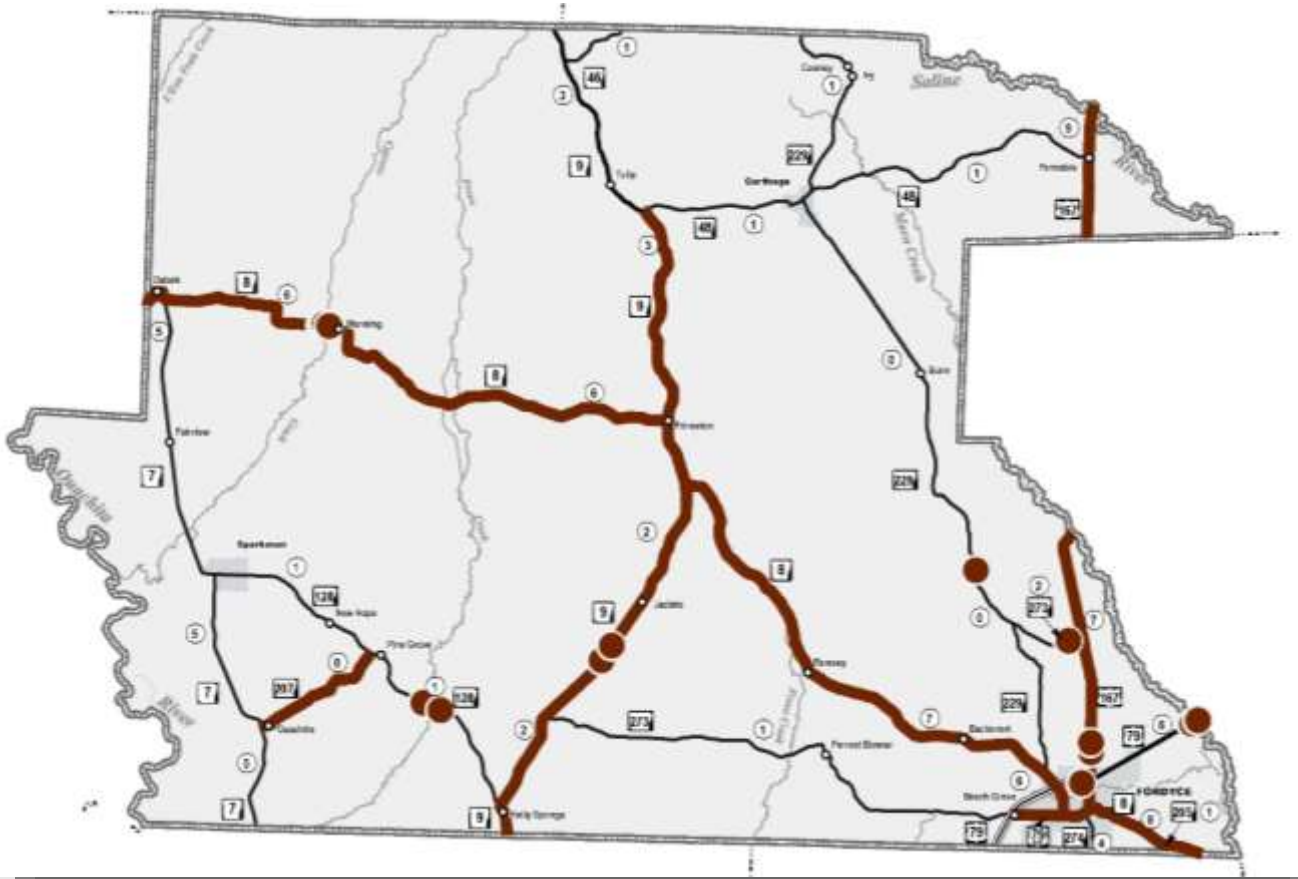
DRAFT

2024-2033 Draft Program of Preservation Projects (Pavement & Bridges)

Job Type

- Bridge
- ▬ Roadway

Dallas County Pavement & Bridge Preservation Projects



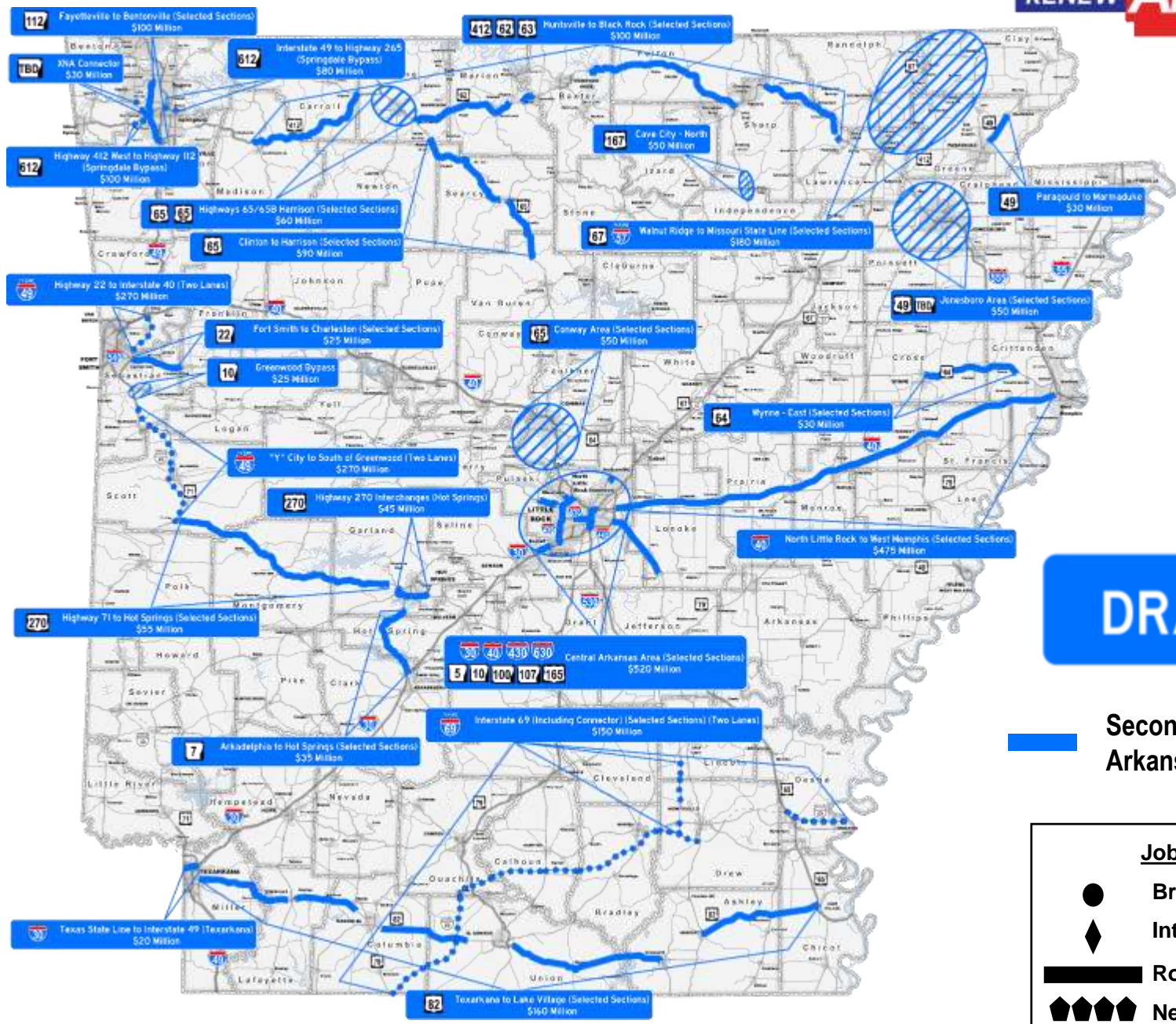
27 Projects
15 Bridges
77 Miles
\$44 Million

DRAFT

2024-2033 Draft Program of
 Preservation Projects (Pavement & Bridges)

Job Type	
●	Bridge
—	Roadway

Second Connecting Arkansas Program



DRAFT

Second Connecting Arkansas Program

Job Type

- Bridge
- ◆ Interchange
- ▬ Roadway
- ◆◆◆◆ New Location

If Issue 1 Fails

State Highways

2023 - \$740 Million

2024 - \$535 Million

City Streets

2023 - \$150 Million

2024 - \$106 Million



County Roads

2023 - \$150 Million

2024 - \$106 Million

30% Annual Reduction

If Issue 1 Fails

Dallas County

2023 – \$1,200,000

2024 – \$ 800,000

Loss of Funding – \$400,000 Per Year

City of Fordyce

2023 – \$340,000

2024 – \$240,000

Loss of Funding – \$100,000 Per Year

Key Takeaways

**Average Family
\$8 / month**

**No Increase
No Decrease**

Not on Groceries

**Only for
Road Improvements**



Arkansans Need to Decide How to Fund



Your
TRANSPORTATION SYSTEM



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www.ardot.gov/renew